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# DEPARTMENT OF EDUCATION AUGUSTA 04333

COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CH	ARLOTTE	2010-11	089 -	- 8	/ /

COMPUTATION OF E.P.S. RATES	===										
### ATTENDING PUPILS (APRIL 2009)   27   10   39   0   39     10   ATTENDING PUPILS (OCTORER 2009)   27   10   37   0   37     11   AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2009   28.0   10.0   38.0   (100%)   0.0   (00%)   38.0     28   29   10   37   10   37   0   37     37   10   37   10   37   10   37   0   37     38   38   0   00   38   0   00%   38   0     29   10   37   10   37   10   37   0   37     39   10   37   10   37   10   37   10   37   10     4   20   20   20   20   20   20   20	1.	COMPUTATION OF E.	P.S. RATES								
10   ATTENDINC PUPILS (OCTOBER 2009)   27   10   37   0   37   38.0						K-5	6-8	K-8		9-12	TOTAL
Part   Part										-	39
Part   Part	10	ATTENDING	PUPILS (OCTOBER	2009) OCTOBER) CAL	ENDAR VEAR 2009	27 28 0	10	37	1 (100%)	0 0 ( 0%)	
Position   K-5	11	AVENAGE ATTENDING	TOTTES (ATRICA	october, can	ENDAR TEAR 2009	20.0	10.0	30.	(1008)	0.0 ( 0.0)	30.0
Position   K-5   6-8   9-12   = FTE   FTE   Ratio X   Salary   Salary						E.P.S.	Actual		EPS Tot	Elementary	Secondary
A. TEACHERS 1.6 (17:1) 0.6 (16:1) 0.0 (15:1) = 2.2 / 3.5 = .63 X 188,949 = 119,038   D. GUIDANCE 0.1 (350:1) 0.0 (350:1) 0.0 (250:1) = 0.1 / 0.0 = .10 X 0 = 3,141 0   O. (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0   D. HEALTH 0.0 (800:1) 0.0 (800:1) 0.0 (800:1) = 0.0 / 0.0 = .00 X 0 = 0 0   D. HEALTH 0.0 (800:1) 0.1 (100:1) 0.0 (250:1) = 0.4 / 1.0 = .40 X 20,745 = 8,298 0   F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.4 / 1.0 = .40 X 20,745 = 8,298 0   F. LIBRARY TECHS 0.1 (500:1) 0.0 (500:1) 0.0 (500:1) = 0.1 / 0.0 = .10 X 0 = 1,393 0   F. SCHOOL ADMIN. 0.1 (200:1) 0.1 (200:1) 0.0 (200:1) = 0.2 / 1.0 = .20 X 32,019 = 6,404 0   H. SCHOOL ADMIN. 0.1 (305:1) 0.0 (305:1) 0.0 (315:1) = 0.1 / 0.0 = .10 X 0 = 6,769 0    D. Substitute Teachers -1/2 Day 36 36 36 1,368 2 Elementary Secondary   A. Substitute Teachers -1/2 Day 36 36 36 1,368 2 1,368 0   E. Supplies and Equipment 337 466 12,806 0   D. Instructional Leadership Support 24 24 24 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 111 9 912 0   E. Co- and Extra-Curricular Student 33 913 913 913 913 913 913 913 913 913	12	Position	K-5	6-8		= FTE /	FTE =	Ratio X			
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0	Α.	TEACHERS	1.6 (17:1)	0.6 (16:1)	0 0 (15.1)	- 22/	35-	63 V	199 9/9 -	110 030	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0			0.1 (350:1)	0.0 (350:1)	0.0 (250:1)	= 0.1 /	0.0 =	.10 X	0 =	3,141	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0			0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0			0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	= 0.0 /	0.0 =	.00 X	0 =	0	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0	Ε.	EDUCATION TECHS	0.3 (100:1)	0.1 (100:1)	0.0 (250:1)	= 0.4 /	1.0 =	.40 X	20,745 =	8,298	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0			0.1 (500:1)	0.0 (500:1)	0.0 (500:1)	= 0.1 /	0.0 =	.10 X	0 =	1,393	0
13 Other Support Costs (Per Pupil) K-8 9-12 Elementary Secondary  A. Substitute Teachers -1/2 Day 36 36 36 1,368 0  B. Supplies and Equipment 337 466 12,806 0  C. Professional Development 57 57 57 2,166 0  D. Instructional Leadership Support 24 24 94 912 0  E. Co- and Extra-Curricular Student 33 111 1,254 0  F. System Administration/Support 215 215 215 8,170 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 37,468 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  Adjustment for Title I Revenues 0 0			0.1 (200:1)	0.1 (200:1)	0.0 (200:1)	= 0.2 /	1.0 =	.20 X	32,019 =	6,404	0
A. Substitute Teachers -1/2 Day 36 36 36 1,368 0 B. Supplies and Equipment 337 466 12,806 0 C. Professional Development 57 57 57 2,166 0 D. Instructional Leadership Support 24 24 9 912 0 E. Co- and Extra-Curricular Student 33 111 1,254 0 F. System Administration/Support 215 215 8,170 0 G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 23,214 0 B. Education & Library Technicians 36.00% 3,489 0 C. Clerical 29.00% 1,857 0 D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0 Adjustment for Title I Revenues 0 0	н.	SCHOOL ADMIN.	0.1 (305:1)	0.0 (305:1)	0.0 (315:1)	= 0.1 /	0.0 =	.10 X	0 =	6,769	0
B. Supplies and Equipment 337 466 12,806 0 C. Professional Development 57 57 57 2,166 0 D. Instructional Leadership Support 24 24 E. Co- and Extra-Curricular Student 33 111 1,254 0 F. System Administration/Support 215 215 8,170 0 G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 23,214 0 B. Education & Library Technicians 36.00% 3,489 0 C. Clerical 29.00% 3,489 0 D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0 Adjustment for Title I Revenues 0 0	13	Other Support Cost	ts (Per Pupil)	K-8						Elementary	Secondary
D. Instructional Leadership Support 24 24 E. Co- and Extra-Curricular Student 33 111 F. System Administration/Support 215 215 G. Operations & Maintenance 986 1,172  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)  16 Adjustment for Title I Revenues  24 24 24 912 24 25 215 215 31,254 0 23,214 0 23,214 0 24 25 26 27,036 0 27,036 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Α.	Substitute Teache:	rs -1/2 Day	36	36					•	-
D. Instructional Leadership Support 24 24 E. Co- and Extra-Curricular Student 33 111 F. System Administration/Support 215 215 G. Operations & Maintenance 986 1,172  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)  16 Adjustment for Title I Revenues  24 24 24 912 24 25 215 215 31,254 0 23,214 0 23,214 0 24 25 26 27,036 0 27,036 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	В.	Supplies and Equip	pment	337							
E. Co- and Extra-Curricular Student 33 111  F. System Administration/Support 215 215 215  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 23,214 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 36.00% 3,489 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  16 Adjustment for Title I Revenues 0 0	С.	Professional Devel	lonment	57	57					2.166	0
F. System Administration/Support 215 215 215 37,468 0  G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 23,214 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 1,857 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  16 Adjustment for Title I Revenues 0  17 TOTALS 231,658 0		Inctructional Ica	TOPMETTE	0 /							
G. Operations & Maintenance 986 1,172 37,468 0  14 Salary Benefits Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% 32,214 0  B. Education & Library Technicians 36.00% 3,489 0  C. Clerical 29.00% 1,857 0  D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0  16 Adjustment for Title I Revenues 0 0  17 TOTALS 231,658 0			dership Support	24	24					912	•
Percentage Elementary Secondary  A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) C. Adjustment for Title I Revenues  17 TOTALS  Elementary Secondary  23,214 0 23,214 0 19.00% 1,857 0 0 0 0 23,214 0 0 0 23,214 0 0 0 0 0 23,214 0 0 0 0 0 0 23,214 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Ε.	Co- and Extra-Cur	dership Support	24 33	24 111					912 1,254	0
A. Teachers, Guidance, Librarians & Health 19.00% 23,214 0 B. Education & Library Technicians 36.00% 3,489 0 C. Clerical 29.00% 1,857 0 D. School Administrators 14.00% 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) -7,036 0 16 Adjustment for Title I Revenues 0 0  17 TOTALS 231,658 0	F.	Co- and Extra-Curr System Administra	dership Support ricular Student tion/Support	24 33 215	24 111 215					912 1,254	0
A. Teachers, Guidance, Librarians & Health 19.00% B. Education & Library Technicians 36.00% C. Clerical 29.00% D. School Administrators 14.00%  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) C. Adjustment for Title I Revenues  17 TOTALS  23,214 0 3,489 0 7,036 0 0 231,658 0	F.	Co- and Extra-Curr System Administra	dership Support ricular Student tion/Support	24 33 215	24 111 215					912 1,254 8,170	0
C. Clerical 29.00% D. School Administrators 14.00%  1,857 0 948 0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96) 16 Adjustment for Title I Revenues  17 TOTALS  29.00% 14.00% 948 0  231,658 0	F. G.	Co- and Extra-Cur: System Administrations & Maint Operations & Maint Salary Benefits	dership Support ricular Student tion/Support tenance	24 33 215 986	24 111 215 1,172 rcentage					912 1,254 8,170 37,468 Elementary	0 0 0 Secondary
D. School Administrators  14.00%  948  0  15 Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)  Adjustment for Title I Revenues  17 TOTALS  231,658  0	F. G. 14	Co- and Extra-Cur: System Administrations & Maint Salary Benefits	dership Support ricular Student tion/Support tenance	24 33 215 986	24 111 215 1,172 rcentage					912 1,254 8,170 37,468 Elementary	0 0 0 Secondary
Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.96)  Adjustment for Title I Revenues  7,036 0 0 17 TOTALS	F. G. 14 	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits Teachers, Guidance	dership Support ricular Student tion/Support tenance e, Librarians &	24 33 215 986	24 111 215 1,172 rcentage					912 1,254 8,170 37,468 Elementary 23,214	0 0 0 0 Secondary
16 Adjustment for Title I Revenues 0 0 17 TOTALS 231,658 0	F. G. 14  A. B.	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits Teachers, Guidance Education & Libra:	dership Support ricular Student tion/Support tenance e, Librarians &	24 33 215 986	24 111 215 1,172 rcentage 19.00% 36.00%					912 1,254 8,170 37,468 Elementary 23,214 3,489	0 0 0 Secondary
17 TOTALS 231,658 0	F. G. 14  A. B. C.	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits Teachers, Guidance Education & Libra: Clerical	dership Support ricular Student tion/Support tenance  e, Librarians & ry Technicians	24 33 215 986 Pe	24 111 215 1,172 rcentage 					912 1,254 8,170 37,468 Elementary 23,214 3,489 1,857	0 0 0 Secondary 0 0
, and the second se	F. G. 14 A. B. C. D.	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits Teachers, Guidance Education & Librat Clerical School Administration	dership Support ricular Student tion/Support tenance  e, Librarians & ry Technicians	24 33 215 986 Pe	24 111 215 1,172 rcentage 					912 1,254 8,170 37,468 Elementary 23,214 3,489 1,857 948	0 0 0 Secondary 0 0 0
18 E.P.S. RATES 6,096 6,526	F. G. 14 A. B. C. D. 15	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits Teachers, Guidance Education & Librat Clerical School Administrat Regional Adjustment	dership Support ricular Student tion/Support tenance  e, Librarians & ry Technicians  tors  nt For Salaries,	24 33 215 986 Pe	24 111 215 1,172 rcentage 					912 1,254 8,170 37,468 Elementary 23,214 3,489 1,857 948	Secondary 
	F. G. 14 A. B. C. D. 15 16	Co- and Extra-Cur: System Administration Operations & Maint Salary Benefits  Teachers, Guidance Education & Librat Clerical School Administrat Regional Adjustment Adjustment for Tit	dership Support ricular Student tion/Support tenance  e, Librarians & ry Technicians  tors  nt For Salaries,	24 33 215 986 Pe	24 111 215 1,172 rcentage 					912 1,254 8,170 37,468 Elementary 23,214 3,489 1,857 948 -7,036	0 0 0 Secondary 0 0 0

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DEPARTMENT OF EDUCATION
AUGUSTA 04333

#### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CHARLOTTE

A.	OPERATING COST ALLOCATIONS								 
19	SUBSIDIZABLE PUPILS	K-8		9-1	.2	TOTAL			
	APRIL 2007 OCTOBER 2007 APRIL 2008	36.0		16	5.0	52.0			
	OCTOBER 2007	40.0		11	. 0	51.0			
	APRIL 2008	42.0		11	. 0	53.0			
	OCTOBER 2008	38.0				54.0			
	APRIL 2009			18	.0	54.0			
	OCTOBER 2009					51.0			
21	BASIC COUNTS A	VG. CAL.	DE	ECLINING	; X	SAU			
	YE	AR PUPILS	ENF	ROLL. AI	J X	EPS RATES			
	K-8 PUPILS	35.5	+	2.33	X	6,096.00	=	230,611.68	
	9-12 PUPILS	17.0	+	0.00	X	6,526.00	=	110,942.00	
	ADULT EDUC. COURSES AT .1 K-8 EQUIV. INSTR. PUPILS	0.0			X	6,526.00	=	0.00	
	K-8 EQUIV. INSTR. PUPILS	0.00	0		X	6,096.00	=	0.00	
	9-12 EQUIV. INSTR. PUPILS	0.00	0		X	6,096.00 6,526.00 6,526.00 6,096.00 6,526.00	=	0.00	
	WEIGHTED COUNTS	PUPILS		WEIGHTS	X				
	K-8 DISADVANTAGED @ .5429	19.3	X	.15	X	6,096.00 6,526.00 6,096.00 6,526.00	=	17,647.92	
	9-12 DISADVANTAGED @ .5429	9.2	Χ	.15	X	6,526.00	=	9,005.88	
	K-8 LIMITED ENGLISH PROF.	0.0	Χ	.700	X	6,096.00	=	0.00	
	9-12 LIMITED ENGLISH PROF.				X	6,526.00	=	0.00	
	TARGETED FUNDS			WEIGHTS	X				
	K-8 STUDENT ASSESSMENT	35.5				42.00			
	9-12 STUDENT ASSESSMENT	17.0			X	42.00	=	714.00	
	K-8 TECHNOLOGY RESOURCES 9-12 TECHNOLOGY RESOURCES	35.5			X	95.00	=	3,372.50	
	9-12 TECHNOLOGY RESOURCES	17.0			X	288.00	=	4,896.00	
	K-2 PUPILS	14.5	Χ	.10	Χ	6,096.00	=	3,372.50 4,896.00 8,839.20	
	ISOLATED SMALL SCHOOL ADJUST	MENT							
	K-8 SMALL SCHOOL ADJUSTME	NT					=	0.00	
	9-12 SMALL SCHOOL ADJUSTME	NT					=	0.00	
	OPERATING ALLOCATION							387,520.18	
	OPERATING ALLOCATION WITH EP	S TRANSITI	ON A	AT 97.	00 %			375,894.57	
30	ADJUSTED TOTAL OPERATING ALL	OCATION						375,894.57	

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2010-11

578,423.76

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

CHARLOTTE

48 TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)

в.	OTHER SUBSIDIZABLE COSTS				
31 32 34 35 36 39	GIFTED & TALENTED EXPENDITURES FOR 2008-09 SPECIAL EDUCATION - EPS ALLOCATION VOCATIONAL EDUCATION EXPENDITURES FOR 2008-09 TRANSPORTATION - EPS ALLOCATION TRANSPORTATION (BUS PURCHASES) FOR 2009-10 TOTAL OTHER SUBSIDIZABLE COSTS	·		10,947.87 122,249.94 0.00 67,420.57 0.00 200,618.38	
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE	COSTS (LINE 30	PLUS LINE 39)	576,512.95	
C.	DEBT SERVICE ALLOCATIONS				
41	DEBT SERVICE NAME OF PROJECT	PRINCIPAL	INTEREST		
43A	TOTAL PRINCIPAL & INTEREST  APPROVED LEASES FOR 2009-10 - CHARLOTTE  APPROVED LEASE PURCHASES FOR 2009-10 - CHARLOTTE  INSURED VALUE FACTOR FOR 2008-09 - CHARLOTTE	0.00	0.00	0.00 0.00 0.00 1,910.81	
47	TOTAL DEBT SERVICE ALLOCATION			1,910.81	

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D. LOCAL CONTR	BUTION CALCULATION -	MILL EXPECTATION		TOTAL ALLOCATION	LOCAL CONTRIBUTION		
CHARLOTTE			DEBT + ALLOCATION 0.00				
TOTAL	52.5			578,423.76			
CHARLOTTE		2009 STATE M VALUATION X EXPECT 24,800,000 6.	ATION = CONTRIBUTION	OR ALLOCATION	172,608.00	100.00% 6	.96M
TOTAL		24,800,000	172,608.00	578,423.76	172,608.00	100.00% 6	.96M
E. TOTALS AND	ADJUSTMENTS			TOTAL ALLOCATION	LOCAL CONTRIBUTION		
49 TOTAL ALLOC	ATION, LOCAL AND STATE	CONTRIBUTIONS		578,423.76	172,608.00	405,815	.76
51 PLUS AUDIT 52 LESS AUDIT 53 LESS ADJUST 54 LESS ADJUST 55 PLUS LONG-T 56 ADJUSTMENT 59A MINIMUM TEA 59B REGIONALIZA		D LOCAL CONTRIBUTION ALANCE IN EXCESS OF 3 TERS ADJUSTMENT ACEMENT SISTANCE		578,423.76	172,608.00	0 0 0 0 0 0	.00 .00 .00 .00 .00
60 A D J U S	T E D S T A T E C	ONTRIBUTION	1			393,167	.76
		The state of the s	CONTRIBUTION, LINE 49):				
63 FYI: 100%	E.P.S. TOTAL ALLOCATIO	N		590,049.37			

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### COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

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SCHEDULED	PAYMENTS	δ	YEAR-T	O-DATE	PAYMENTS

MONTH	SUBSIDY	PAID TO DATE	DEBT SERVICE	PAID TO DATE
July	32,763.98	31,933.82	0.00	0.00
August	32,763.98	33,594.14	0.00	0.00
September	32,763.98	32,763.98	0.00	0.00
October	32,763.98	32,763.98	0.00	0.00
November	32,763.98	32,763.98	0.00	0.00
December	32,763.98	32,763.98	0.00	0.00
Janurary	32,763.98	32,763.98	0.00	0.00
February	32,763.98	32,763.98	0.00	0.00
March	32,763.98	0.00	0.00	0.00
April	32,763.98	0.00	0.00	0.00
May	32,763.98	0.00	0.00	0.00
June	32,763.98	131,055.92	0.00	0.00
Total	393,167.76	393,167.76	0.00	0.00

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